

BREAKDOWN SCHEDULE OF BID ITEMS
SCHEDULE 1 : GENERAL REQUIREMENTS

Item	Description	Unit	Quantity		Unit Cost (Baht)			Cost (Baht)
			Estimated	Contractor's	Material	Labour	Total	
1	General Requirements							
1.1	Temporary Office and Service for the Authority and Engineer	L.S.	1		-	624,600.00	624,600.00	624,600.00
1.2	Insurance and Guarantee	L.S.	1		-	106,100.00	106,100.00	106,100.00
1.3	Temporary Office and Service for the Contractor	L.S.	1		-	1,186,900.00	1,186,900.00	1,186,900.00
1.4	Project Manager Staff	L.S.	1		-	329,000.00	329,000.00	329,000.00
1.5	Labour Camp & Transport	L.S.	1		-	216,000.00	216,000.00	216,000.00
Total of Schedule 1 to be Carried Forward to Grand Summary								2,462,600.00

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BREAKDOWN SCHEDULE OF BID ITEMS
 SCHEDULE 2 : MECHANICAL WORKS

Item	Description	Unit	Quantity		Unit Cost (Baht)			Cost (Baht)
			Estimated	Contractor's	Material	Labour	Total	
2	Mechaniccal Works.							
2.1	Piping	lot.	1		4,300.00	51,800.00	56,100.00	56,100.00
2.2	Valve, Gate and Appurtenances	lot.	1		79,500.00	85,900.00	165,400.00	165,400.00
2.3	Maintenance Stage	lot.	1		81,000.00	21,200.00	102,200.00	102,200.00
2.4	Instrumentation	lot.	1		32,900.00	101,400.00	134,300.00	134,300.00
2.5	Major Pumping Units	lot.	1		31,600.00	1,231,300.00	1,262,900.00	1,262,900.00
2.6	Fine Screen	lot.	1		25,000.00	1,072,900.00	1,097,900.00	1,097,900.00
2.7	Miscellaneous	lot.	1		238,700.00	42,800.00	281,500.00	281,500.00
Total of Schedule 2 to be Carried Forward to Grand Summary								3,100,300.00

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SCHEDULE 3 : ELECTRICAL WORKS

Item	Description	Unit	Quantity		Unit Cost (Baht)			Cost (Baht)
			Estimated	Contractor's	Material	Labour	Total	
3	Electrical Works.							
3.1	High Voltage Switchgear	lot.	1		101,100.00	730,700.00	831,800.00	831,800.00
3.2	High Voltage Motor Control Panels	lot.	1		40,600.00	436,900.00	477,500.00	477,500.00
3.3	Pump Control Desk	lot.	1		29,600.00	323,400.00	353,000.00	353,000.00
3.4	Local Panel	lot.	1		125,300.00	757,800.00	883,100.00	883,100.00
3.5	Motor	lot.	1		29,300.00	665,700.00	695,000.00	695,000.00
3.6	Wire and Cable	lot.	1		76,600.00	116,800.00	193,400.00	193,400.00
3.7	Conduit and Boxes Fitting	lot.	1		2,000.00	-	2,000.00	2,000.00
3.8	Cable Tray, Cable Ladder Wireway System	lot.	1		21,900.00	2,700.00	24,600.00	24,600.00
3.9	Grounding System	lot.	1		6,200.00	25,800.00	32,000.00	32,000.00
3.10	Speed Control System	lot.	1		180,400.00	1,368,000.00	1,548,400.00	1,548,400.00
3.11	Automation System	lot.	1		143,000.00	872,100.00	1,015,100.00	1,015,100.00
Total of Schedule 3 to be Carried Forward to Grand Summary								6,055,900.00

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BREAKDOWN SCHEDULE OF BID ITEMS
 SCHEDULE 4 : PREVENTIVE MAINTENANCE

Item	Description	Unit	Quantity		Unit Cost (Baht)			Cost (Baht)
			Estimated	Contractor's	Material	Labour	Total	
4	Preventive Maintenance							
4.1	Preventive Maintenance	lot.	1		-	815,000.00	815,000.00	815,000.00
Total of Schedule 4 to be Carried Forward to Grand Summary								815,000.00

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